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City of Downey
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AD #	DESCRIPTION	START	STOP	TIMES	AMOUNT
403974	AMENDED NOTICE OF PU	08/01/23	08/08/23	4	$291.65

Payments:

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Discount: **$0.00**
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403974

AMENDED NOTICE OF PUBLIC HEARING
NOTICE FO PUBLIC HEARING PROPSED BUDGET FOR FISCAL YEAR 2023-24
CITY OF DOWNEY, IDAHO

Notice is hearby given that the Downey City Council will hold a public hearing for consideration of the proposed budget for the fiscal year October 1, 2023 - September 30, 2024. the hearing will be held at the Downey City Office, 15 South Main, Downey at **6:00PM on August 15, 2023** in lieu of the original hearing which was scheduled for August 1st, 2023. All interested person are invited to appear and offer testimony concerning the proposed budget. Copies of the proposed City Budget are available at the city office during regular hours (8:00 am t0 2:00 pm Monday - Thursday.) City Hall is accessible to persons with disabilities. Anyone desiring accomadations for disabilities related to the budghet documents or hearing, please contact the City Clerk at (208) 897-5342 at least 72 hours prior to the hearing.

PROPERTY TAX REVENUE	**2021-2022 ACTUAL**	**2022-2023 BUDGETED**	**2023-2024 PROPOSED**
GENERAL FUND	$102,468	$100,535	$102,043
TORT	$10,525	$10,849	$11,011
PARK	$6,238	$6,261	$6,354
ROAD	$37,286	$38,434	$39,588
GENERAL - PROPERTY TAX REPLACEMENT	$2,631	$2,631	$2,631
TORT- PROPERTY TAX REPLACEMENT	$250	$250	$250
PARK- PROPERTY TAX REPLACEMENT	$164	$164	$164
ROAD- PROPERTY TAX REPLACEMENT	$1,001	$1,001	$1,001
SUBTOTAL REVENUE	**$160,563**	**$160,125**	**$163,042**
REVEUNE SOURCES OTHER THAN PROPERTY TAX			
GENERAL	$198,367	$322,560	$283,506
FEDERAL RELIEF FUND	$136,550	$68,077	$49,780
RESERVE FUND	$1,000,000	$599,580	$504,181
ROAD	$89,713	$90,221	$102,997
WATER	$156,500	$172,947	$166,188
SEWER	$62,307	$67,691	$69,523
GARBAGE	$48,000	$51,925	$56,613
TOTAL REVENUE	**$1,691,437**	**$1,373,001**	**$1,232,788**
EXPENDITURES			
GENERAL	$320,643	$530,284	$413,563
FEDERAL RELIEF FUND	$136,550	$128,154	$49,780
RESERVE	$1,000,000	$452,469	$511,620
ROAD	$128,000	$129,656	$138,067
WATER	$156,500	$172,947	$165,711
SEWER	$62,307	$67,691	$66,099
GARBAGE	$48,000	$51,925	$50,990
EXPENDITURES	**$1,852,000**	**$1,533,126**	**$1,395,830**

The proposed expenditures and revenues for the fiscal year 2023-2024 have been approved

Keedrin Criddle,
City Clerk- Treasurer

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